



सत्यमेव जयते

भारत सरकार
Government of India
परमाणु ऊर्जा विभाग
Department of Atomic Energy



DAE Tableau in the 66th Republic Day Parade 2015 at Rajpath, New Delhi

लेखा-एक नजर में
Accounts at a Glance
2014-15





Mace Telescope

Preface

I am happy to bring out the latest issue of “Accounts at a Glance” of the Department of Atomic Energy.

This publication is prepared annually with the objective of providing a broad overview of the activities of the Department of Atomic Energy as reflected in the Union Finance and Appropriation Accounts. Best efforts have been made to present the information logically through tables, charts, diagrams and graphs.

I trust that this document will be informative and useful. Suggestions and comments to improve the form and content of the publication are most welcome.



M. Sridharan

Chief Controller of Accounts

Date: 29/09/2015

Mumbai - 400 001.

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Chapter 1

Introduction

The Department of Atomic Energy (DAE) was formed on August 3, 1954. The programmes of DAE, multidisciplinary in nature, are geared up towards the use of atomic energy for power generation, development of radiation technology and its application in the areas of agriculture, medicine, industry and research.

The programmes being followed by DAE emanates from the following mandate:-

- Increasing share of nuclear power through deployment of indigenous and other proven technologies, along with development of fast breeder reactors and thorium reactors with associated fuel cycle facilities;
- Building and operation of research reactors for production of radioisotopes and carrying out radiation technology applications in the field of medicine, agriculture and industry;
- Development of advanced technologies such as accelerators, lasers, supercomputers, advanced materials and instrumentation and encouraging transfer of technology to industry;
- Support to basic research in nuclear energy and related frontier areas of science; Interaction with universities and academic institutions;
- Support to research and development projects having a bearing on DAE's programmes and International co-operation in related advanced areas of research; and
- Contribution to national security.

Chapter 2

Government Accounts

Government Accounts are kept in the following three parts:

1. Consolidated Fund of India :

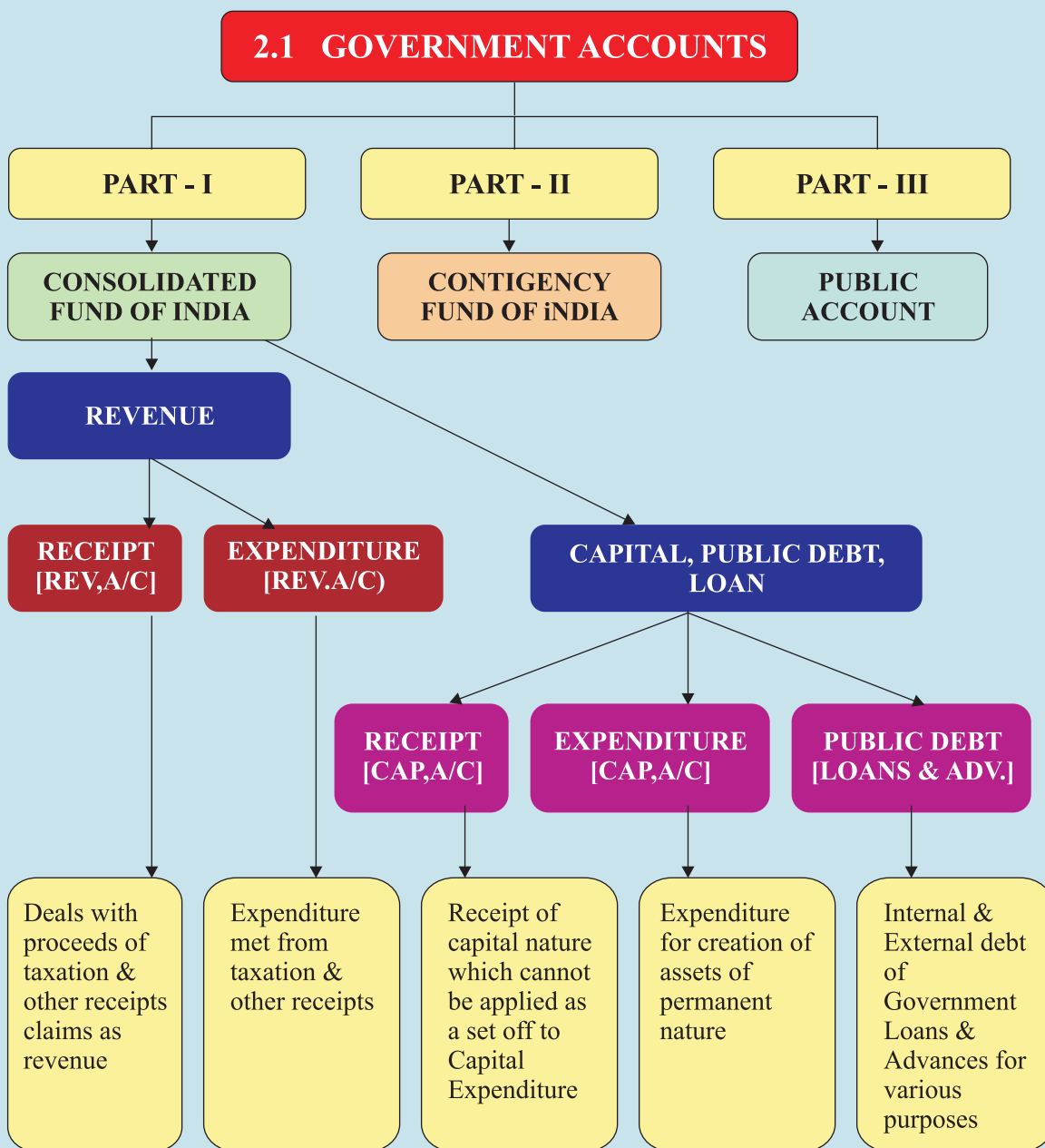
All revenues received by Government by way of taxation like income-tax, Central Excise, Customs Duty, Land Revenue and Other Receipts flowing to Government in connection with the conduct of Government business are credited into the Consolidated Fund. Similarly, all loans raised by Government by issue of Public Notifications, Treasury Bills and Loans obtained from Foreign Governments and International Monetary institutions and all money received by Government in repayment of Loans and Interest thereon are also credited into this Fund. All expenditure incurred by the Government for the conduct of its business including repayment of internal and external debt and release of loans to States/Union Territory Governments for various purposes is debited against this fund. Consolidated Fund of India is divided into three main division viz. Revenue Section, Capital Section and Public Debt and Loans and Advances etc.

2. Contingency Fund of India :

The money from this Fund is to be used to provide immediate relief to victims of natural calamities and also to implement any new policy decision taken by the Government pending its approval by the Parliament. After the Parliament votes, the bill presented indicating the total expenditure to be incurred on the scheme/project during the current financial year, money already spend out of this Fund is recouped by debiting the expenditure to the concerned functional Major Head etc., in the Consolidated Fund of India.

3. Public Account of India :

All Public Money received by Government other than those which are for credit to the Consolidated Fund of India are accounted for under Public Account. Receipts under this account mainly flow from the sale of savings certificates, contributions into General Provident Fund and Public Provident Fund, Security Deposits and Earnest Money Deposit. The Public Account also includes various suspense and remittance heads.



Chapter – 3

Activities of Principal Accounts Office

The Secretary, DAE is the Chief Accounting Authority in the Department. The Principal Accounts Office under the Chief Controller of Accounts consolidates the accounts of the Department in the manner prescribed by the Controller General of Accounts, Ministry of Finance. There are 23 Pay & Accounts Offices (PAOs) and 8 Sub-pay and Accounts Offices (SPOs/DDOs) working for various Constituent Units of the Department. The details of PAOs and Sub-PAOs (SPOs/DDOs) are given in Annexure-I.

The Principal Accounts Office is presently manned by one Joint Controller (Finance & Accounts), one Deputy Controller of Accounts and two Assistant Accounts Officers under the Chief Controller of Accounts. The two sections namely, 'Control' and 'Finance Accounts' carryout the work of compiling the Monthly Accounts, preparation of Annual Accounts, preparation of Budget for Public Accounts, Receipts, Composite Grants and Pension, monitoring Implementation of Compact, New Pension System, maintenance of DDR Balances, preparation of MIS Reports and Various Returns and Reports.

Both Control and Finance Accounts sections have been fully computerized and the manual records maintained are to the barest minimum as per the statutory requirement. These two sections interact with various Pay & Accounts Offices and Office of Controller General of Accounts, CPAO and MOF. The entire work related to Monthly Accounts and other reports from PAOs are being obtained through e-mail.

The Monthly Accounts received from PAOs through e-mail are downloaded and the necessary scrutiny is carried out through attachment software developed in-house. The accounts, when confirmed to be correct in all respects is incorporated to the Contact software developed and provided by the Controller General of Accounts.

The consolidated accounts, which are due to be submitted to the O/o CGA by 15th of following month are normally submitted around 10th of the month. The consolidated accounts are transmitted to the Office of Controller General of Accounts through e-mail and also uploaded on E-lekha. Report on the expenditure/receipts to CGA by way of a “Flash Report” is regularly furnished by 3rd working day of every month. Chief Controller of Accounts, in his monthly D.O. letter apprises Controller General of Accounts the status of various suspense heads, reconciliation of Cheques & Bills, information relating to settlement of retirement benefits, receipt of utilization certificate etc.

The statements indicating the progresses of expenditure upto the current month are provided to the PAOs for review, appraisal etc. immediately after consolidation of Accounts. In addition to review at PAO level, the Principal Accounts Office also conducts extensive review of expenditure, receipts and the DDR heads. The reviews of the expenditure highlights shortcomings, if any and are brought to the attention of Heads of the Units, Heads of Accounts of the Units etc., for necessary budgetary control and strict monitoring of fund flow. Chief Controller of Accounts reviews the status of expenditure on a monthly basis and apprises the Secretary, DAE.

Implementation of New Pension System by the Pay & Accounts Officers and Cheque Drawing DDOs of the DAE were monitored through Monthly MIS. It has ensured that SCFs are uploaded to NPSCAN and money transferred to Trustee Bank on due dates. Clarification on various issues relating to accounting and withdrawal procedure issued with the approval of CGA.

Settlements of Grievances, especially relating to pension matters are accorded top priority. Prompt actions taken for settlement of grievances have ensured that no grievances are pending for a long time.

Computerisation in Accounts

As part of the e-governance initiative of the Government of India, COMPACT (PAO 2000) Software is being implemented in most of the Pay and Accounts Offices for Computerisation of the payment, accounting and reporting functions, units of DAE have started trial run of COMPACT during 2014-15. Action to upload monthly accounts to demo e-lekha site has been initiated for implementation of e-payment.

Issue of PPO in e-mode to CPAO has been begun by most of the PAO. Principal Accounts Office has computerised the Appropriation Audit Register. Principal Accounts Office is also supporting DAE Integrated management Information System (DIMIS) Programme being developed by Department of Atomic Energy (DAE), Controller and PAO level.

Besides, the Monthly Accounts the DDG, SCT and Appropriation Accounts (State-I) were uploaded to e-lekha. The monthly expenditure figures are made available on DAE website (www.dae.gov.in) under the menu Principal Accounts Office. Some of the reports are made available by providing direct link to e-lekha.

Some of the units have separate software (developed in house as well as outsourced) applications covering HR, Establishment, Finance, Pay roll, Accounting etc. which caters to the unique requirement of the units. RRCAT has developed integrated accounting software covering in Administration, Accounts, Purchase and Stores Cash etc. IGCAR has also developed 'ATOMS' an integrated package for use in Accounts Section.

Chapter – 4

4.1 Highlight of Annual Accounts

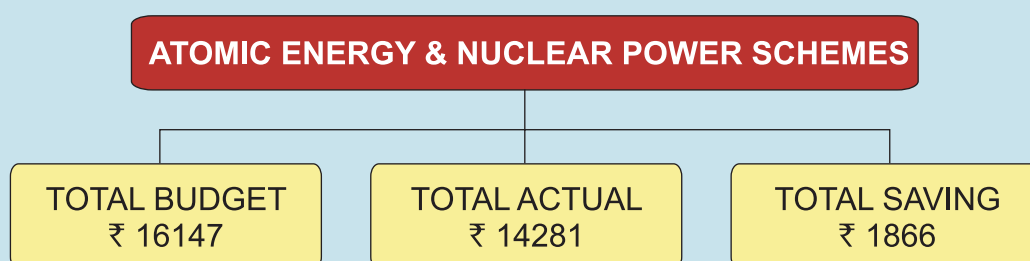
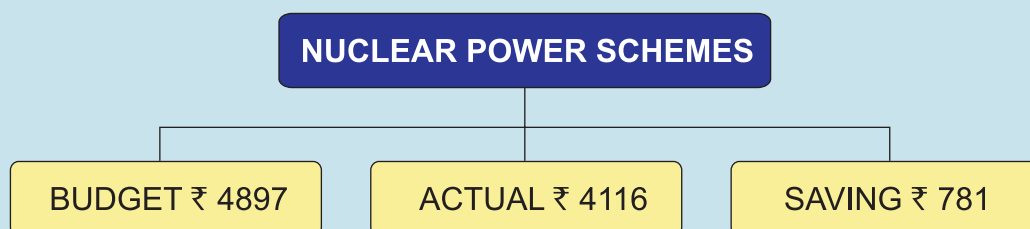
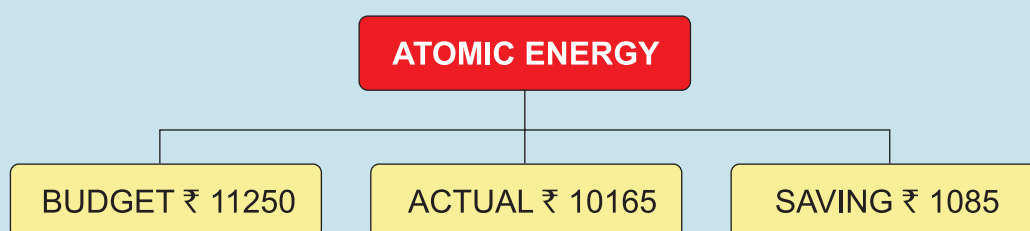
During the financial year 2014-15, the Department of Atomic Energy was authorized to operate its funds mainly under two Grants viz. Grant No.4 - Atomic Energy and Grant No.5 - Nuclear Power Schemes. The total funds provided under these two Grants were ₹ 16147 Crore inclusive of an amount of ₹ 0.07 Crore obtained through Supplementary Grants. Out of this, an amount of ₹ 1591 Crore was surrendered to Ministry of Finance.

4.2 Summary of Accounts

During the year 2014-15 for Grant No. 4 - Atomic Energy and Grant No. 5 - Nuclear Power Schemes the total expenditure of ₹ 14281 Crore against total Budget Provision of ₹ 16147 Crore. The Grant No. 4 registered a total expenditure to the tune of ₹ 10165 Crore and Grant No. 5, ₹ 4116 Crore. The expenditure consists of revenue expenditure of ₹ 6771 Crore and capital expenditure of ₹ 3394 Crore under Grant No. 4 - Atomic Energy and revenue expenditure of ₹ 3724 Crore and capital expenditure of ₹ 392 Crore under Grant No.5 - Nuclear Power Schemes.

4.2.1 Summary of Annual Accounts 2014-15

(₹ in Crore)



Note: Budget inclusive of Supplementary Grants.

Chapter – 5

Annual Accounts

5.1 Finance Accounts

Under Article 151 of the Constitution of India, Annual Accounts of the Union Government along with the Audit Report of the Comptroller and Auditor General of India, are required to be laid before each House of Parliament. These Accounts include Appropriation Accounts for each Demand for Grants and Union Finance Accounts. The Finance Accounts present the accounts of receipt and outgoings of the Central Government for the year together with the financial results disclosed by different accounts and other data coming under examination namely Revenue and Capital Accounts, Accounts of Public Debt and all other liabilities and assets as worked out from the balances recorded in the accounts. Finance Accounts is an Auditor's presentation of the general accounts of Government to the Parliament and serve the purpose of financial statements of the Union Government.

The basic materials given by the Department for preparation of Union Government Finance Accounts (SCT) for the year 2014-15 is explained in the next pages.

During the year 2014-15 the total disbursements were ₹ 20449 Crore out of which disbursements under Consolidated Fund of India is ₹ 14459 Crore and ₹ 5990 Crore under Public Account.

During the year 2014-15 the total receipt is ₹ 7951 Crore out of which Capital Receipts is ₹ 785 Crore and Revenue receipts is ₹ 7166 Crore. The Revenue receipt consists of Tax Revenue to the tune of ₹ 255 Crore and ₹ 6911 Crore under Non-Tax Revenue.

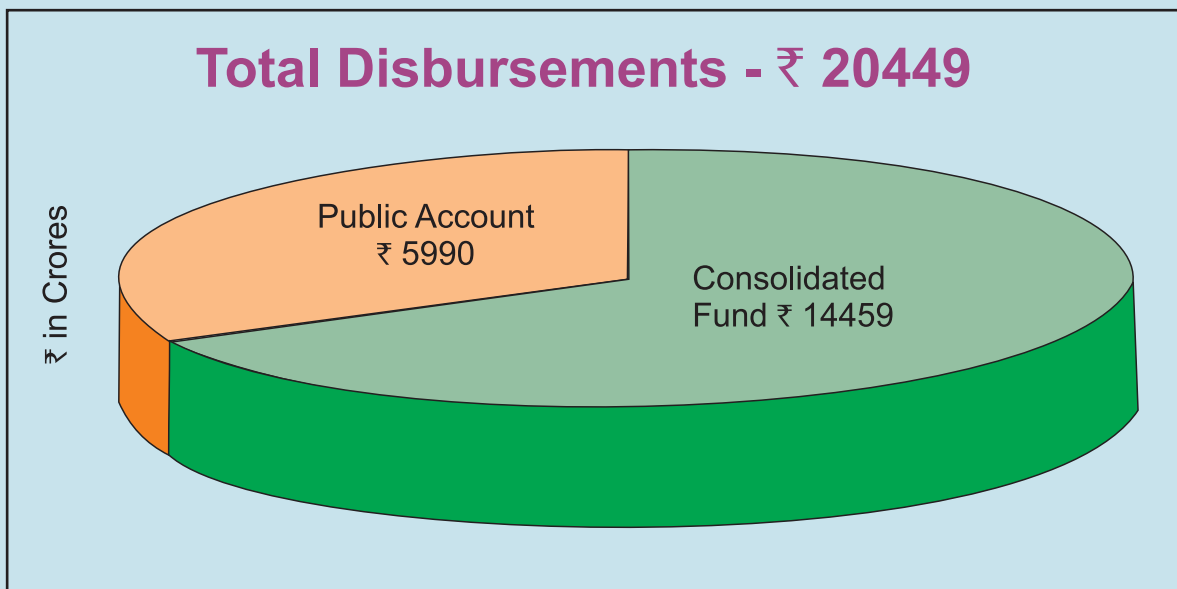
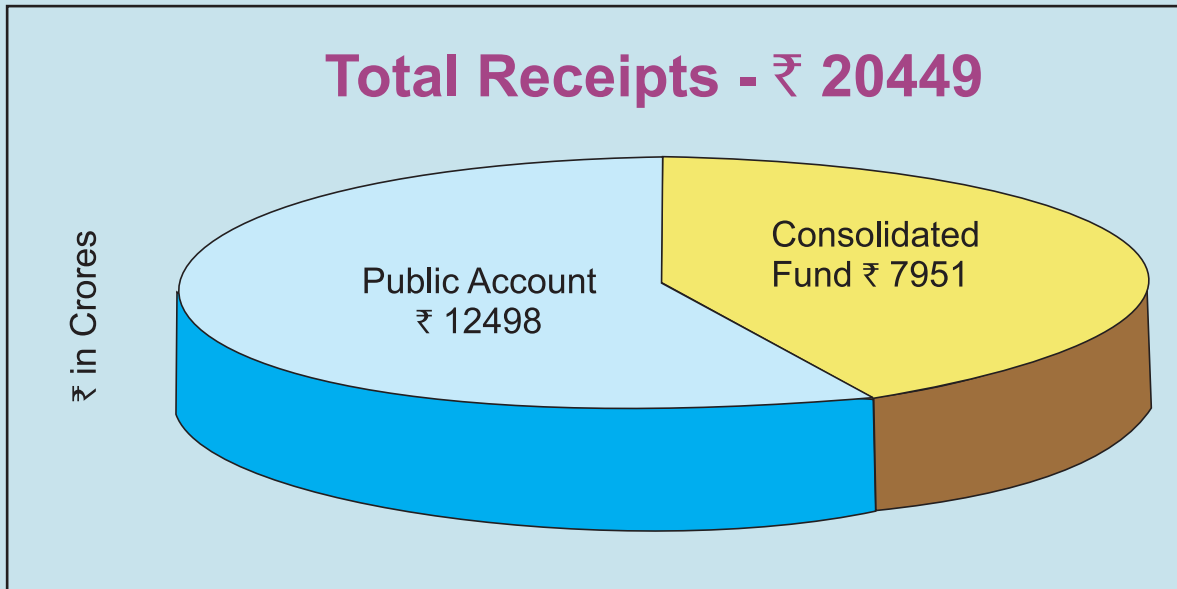
The Finance Accounts exhibits the classified and consolidated accounts of all transactions.

5.1.1 Funds Flow During the Financial Year 2014-15

(₹ in Crore)

RECEIPTS (CR.)	AMOUNT	DISBURSEMENTS (DR.)	AMOUNT
CONSOLIDATED FUND OF INDIA (C.F.I.)		CONSOLIDATED FUND OF INDIA (C.F.I.)	
REVENUE RECEIPTS	4826	REVENUE :	10780
		GEN. SERVICES	383
		ECON. SERVICES	10397
INTEREST RECEIPTS	1399		
OTHER RECEIPTS	941	CAPITAL :	3679
		ECON. SERVICES	3354
LOAN RECOVERIES	785	LOANS & ADV.	325
TOTAL (C.F.I.)	7951	TOTAL (C.F.I.)	14459
PUBLIC ACCOUNT		PUBLIC ACCOUNT	
SMALL SAVINGS & PROVIDENT FUND	419	PROVIDENT FUND	280
DEPOSITS AND ADVANCES	216	DEPOSITS AND ADVANCES	240
RESERVE FUNDS	26	RESERVE FUNDS	11
SUSPENSE	11837	SUSPENSE	5459
TOTAL (PUBLIC ACCOUNT)	12498	TOTAL (PUBLIC ACCOUNT)	5990
TOTAL - RECEIPTS	20449	TOTAL - DISBURSEMENTS	20449

5.1.2 Fund Flow during the Financial Year 2014-15



5.2 Details of Receipts during the Financial Year 2014-15

5.2.1 Broad Categories of Receipts 2014-15

(₹ in Crore)

Sr. No.	Item	Actuals
	Revenue	
1	Tax Revenue	255
2	Non Tax Revenue	6911
3	Total - Revenue Receipts (1+2)	7166
4	Loan Recoveries from PSUs	772
5	Repayment from Govt. Servants	13
6	Total - Capital Receipts (4+5)	785
7	Total - Receipts (3+6)	7951

5.2.2 The Details of Tax Revenue and Non-Tax Revenue during the year 2014-15

Tax Revenue

Sr. No.	Major Head	Actuals
1	0020 - Corporation Tax	10
2	0021 - Income Tax	245
3	Total - Tax Revenue	255

Non-Tax Revenue

Sr. No.	Major Head	Actuals
1	0049 - Interest Receipts	1399
2	0050 - Dividend	674
3	0071 - Contribution & Recoveries	12
4	0801 - Power	2857
5	0852 - Industries	1920
6	1401 - Atomic Energy Research	49
7	Total - Non-Tax Revenue	6911

5.2.3 Disbursement under Consolidated Fund

(₹ in Crore)

Sr. No.	Item	Actuals
	Revenue	
1	Interest Payment	134
2	Pensions and Other Retirement Benefits	250
3	Power	3724
4	Industries	2445
5	Atomic Energy Research	4187
6	Space Research	3
7	Secretariat-Economic Services	37
	Total - Revenue (1 to 7)	10780
	Capital	
8	Capital Outlay on Power Projects	392
9	Capital Outlay on Atomic Energy Industries	1711
10	Capital Outlay on Atomic Energy Research	1570
11	Loans to Government Servants, etc.	6
	Total - Capital (8 to 11)	3679
	Total - Disbursements (Revenue + Capital)	14459

5.3 Debt, Receipt, Remittance & Suspense Head Balances in Finance Accounts 2014-15

(₹ in lakh)

Major Head	Opening Balance as on 1.4.2014	Receipts during 2014-15	Disbursement during 2014-15	Closing Balance as on 31.3.2015
CONSOLIDATED FUND OF INDIA				
Loans & Advances				
6801 - Loans for Power Projects	Dr. 349067.14	77217.53	31900.00	Dr. 303749.61
7475 - Loans for Other General Economic Services	Dr. 0	0.00	0.00	Dr. 0.00
7610 - Loans to Government servants etc.	Dr. 5262.35	1274.39	632.77	Dr. 4620.73
Total - CONSOLIDATED FUND	Dr. 354329.49	78491.92	32532.77	Dr. 308370.34
PUBLIC ACCOUNT				
Small Savings, Provident Fund etc.				
8008 - Income & Expenditure of National Small Savings	Dr. 19.37	0.00	0.00	Dr. 19.37
8009 - State Provident Fund	Cr. 159712.88	41093.21	27267.20	Cr. 173538.89
8011 - Insurance & Pension Funds	Dr. 1351.50	262.63	708.34	Dr. 1797.21
8012 - Special Deposits & Accounts	Cr. 390.78	0.00	0.00	Cr. 390.78
8014 - Postal Life Insurance Scheme	Cr. 3365.59	583.19	0.00	Cr. 3948.78
Total	Cr. 162098.38	41939.03	27975.54	Cr. 176061.87

Annual Accounts

(₹ in lakh)

Major Head	Opening Balance as on 1.4.2014	Receipts during 2014-15	Disbursement during 2014-15	Closing Balance as on 31.3.2015
<u>Reserve Funds</u>				
8115 - Depreciation/Renewals of Reserve Fund	Cr. 40130.86	2600.00	1085.01	Cr. 41645.85
8121 - General & Other Reserve Fund	Cr. 130.75	0.00	0.00	Cr. 130.75
Total - Reserve Funds	Cr. 40261.61	2600.00	1085.01	Cr. 41776.60
<u>Deposits and Advances</u>				
8443 - Civil Deposits	Cr. 55894.19	21549.26	23980.04	Cr. 53463.41
8550 - Civil Advances	Dr. 19.74	5.73	11.27	Dr. 25.28
Total - Deposits & Advances	Cr. 55874.45	21554.99	23991.31	Cr. 53438.13
<u>Suspense & Miscellaneous</u>				
8658 - Suspense Accounts	Cr. 7323.02	23383.81	50.32	Cr. 30656.51
8670 - Cheques and Bills	Cr. 4303.80	3191.14	0.00	Cr. 7494.94
8672 - Permanent Cash Imprest (Civil)	Dr. 21.74	1.34	0.96	Dr. 21.36
8674 - Security Deposits made by Govt.	Dr. 11480.65	0.02	81.96	Dr. 11562.59
8675 - Deposits with Reserve Bank (Closed to Govt. Account)	Closed to Govt. A/c.	1157089.07	545777.71	Closed to Govt. A/c.
8680 - Misc. Govt. Account	Closed to Govt. A/c.	0.00	0.00	Closed to Govt. A/c.
Total - Suspense & Miscellaneous	Cr.5362464.41	1183665.38	545910.95	Cr.6000218.84
Total - Public Account	Cr.5620698.85	1249759.40	598962.81	Cr.6271495.44

5.4 Expenditure adjusted in Statement of Central Transactions (SCT) of other Ministries

Though the Grant No.4 - Atomic Energy and Grant No.5 - Nuclear power schemes are totally controlled by this Department, some portion of funds were placed at the disposal of other Ministries to incur the expenditure on behalf of this Department. During the year 2014-15 Ministry of Information and Broadcasting (DAVP) incurred an expenditure of ₹ 19.99 Lakh in respect of various units of DAE, Ministry of External Affairs incurred expenditure to the tune of ₹ 358.67 Lakh in respect of two regular establishments abroad viz. Embassy of India, Vienna and Technical Liaison Mission, Paris.

5.5 Expenditure adjusted in Statement of Central Transactions (SCT) of Department of Atomic Energy

Principal Accounts Office, DAE also had incurred expenditure on behalf of other Ministries. All these expenditures were routed through the Statement of Central Transactions of DAE and appeared in the Appropriation Accounts of respective Ministries. The statement given below indicates such cases:

Grant No.	Details	₹ in thousands	Ministry against which the bookings made
35	Major Head - 2049 - Interest Payment	133,54,76	Ministry of Finance
37	Major Head - 7610 - Loans to Government Servants	6,32,77	Ministry of Finance
40	Major Head - 2071 - Pensions and Other Retirement Benefits	249,48,06	Ministry of Finance, Central Pension Accounting Office
40	Major Head - 2235 – Social Security & Welfare	38,05	Ministry of Finance, Central Pension Accounting Office
54	Major Head - 2013 - Council of Ministers	17,39	Cabinet Affairs
86	Major Head - 3425 – Other Scientific Research	52,89	Department of Science & Technology
88	Major Head - 3425 – Other Scientific Research	35,70	Department of Bio Technology
92	Major Head – 3402 - Space Research	2,49,91	Department of Space

5.6 Appropriation Accounts

The Appropriation Accounts depicts the expenditure incurred by the Department against the approved allocation. Stage-I justifies the Final Grants vis-à-vis the Budget Estimates. In the subsequent stages the actual expenditure is explained by suitable justifications. Appropriation Accounts are scrutinized by the Office of Controller General of Accounts, Director General of Audit, Central Revenues and Principal Director of Audit (Scientific Departments). The observations received from these agencies are settled and the final version of Appropriation Accounts is submitted under the signature of Secretary, DAE as Chief Accounting Authority.

The Appropriation Accounts of the Department explains the financial transactions taken place under two grants viz. Grant No.4-Atomic Energy and Grant No.5-Nuclear Power Schemes. Expenditure incurred under Revenue and Capital with its bifurcation of Charged and Voted has been explained in the Appropriation Accounts.

The chart given in the next pages explains the fund allocation and the utilization of the same in both the Grants of the Department. The actual expenditure under both the Grants could not attain the B.E. level resulting savings in excess of ₹ 100 Crore.

An Explanatory Note for the saving occurred in excess of ₹ 100 Crore under Capital Section of Grant No.4-Atomic Energy and Revenue and Capital Sections of Grant No.5-Nuclear Power Schemes is furnished to Director General of Audit, Central Revenues for vetting. On vetting of the same, it will be furnished to Public Accounts Committee through Ministry of Finance.

The Appropriation Accounts under Grant No.4-Atomic Energy and Grant No.5-Nuclear Power Schemes is explained in the next pages.

5.6.1 Major Headwise Statement For the Year 2014-15

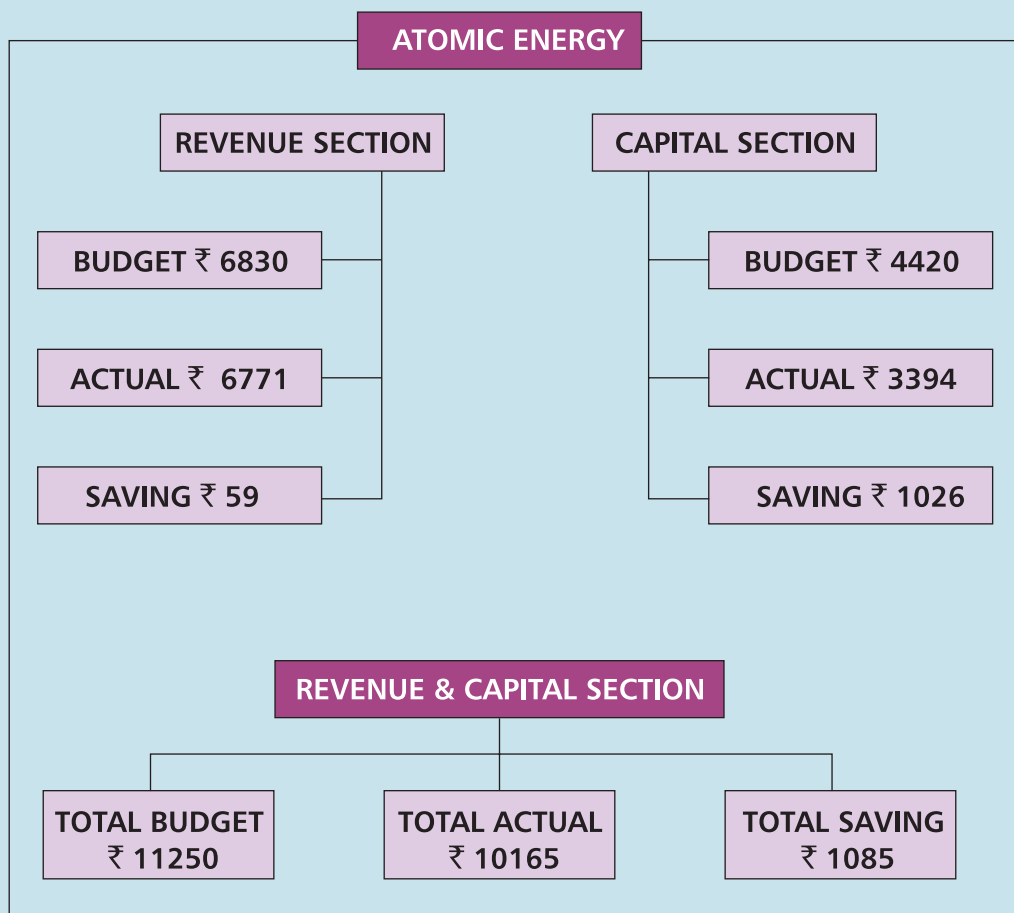
(₹ in Crore)

MAJOR HEAD	B.E. 2014-15	R.E. 2014-15	F.G. 2014-15	ACTUAL EXPENDITURE
Grant No. 4 Atomic Energy				
3451 - Secretariat - Economic Services	51	44	44	39
2852 - Industries	2292	2533	2510	2479
3401- Atomic Research	4487	4352	4276	4253
4861 - Capital Outlay on Atomic Energy Industries	2405	1843	1829	1824
5401 - Capital Outlay on Atomic Energy Research	2015	1613	1600	1570
Total - Grant No. 4	11250	10385	10259	10165
Grant No. 5 Nuclear Power Schemes				
2801 - Power	4223	3905	3905	3724
4801 - Capital Outlay on Power Projects	252	73	73	73
6801 - Loans to Power Projects	422	319	319	319
Total - Grant No. 5	4897	4297	4297	4116

Note: Budget inclusive of Supplementary Grants.

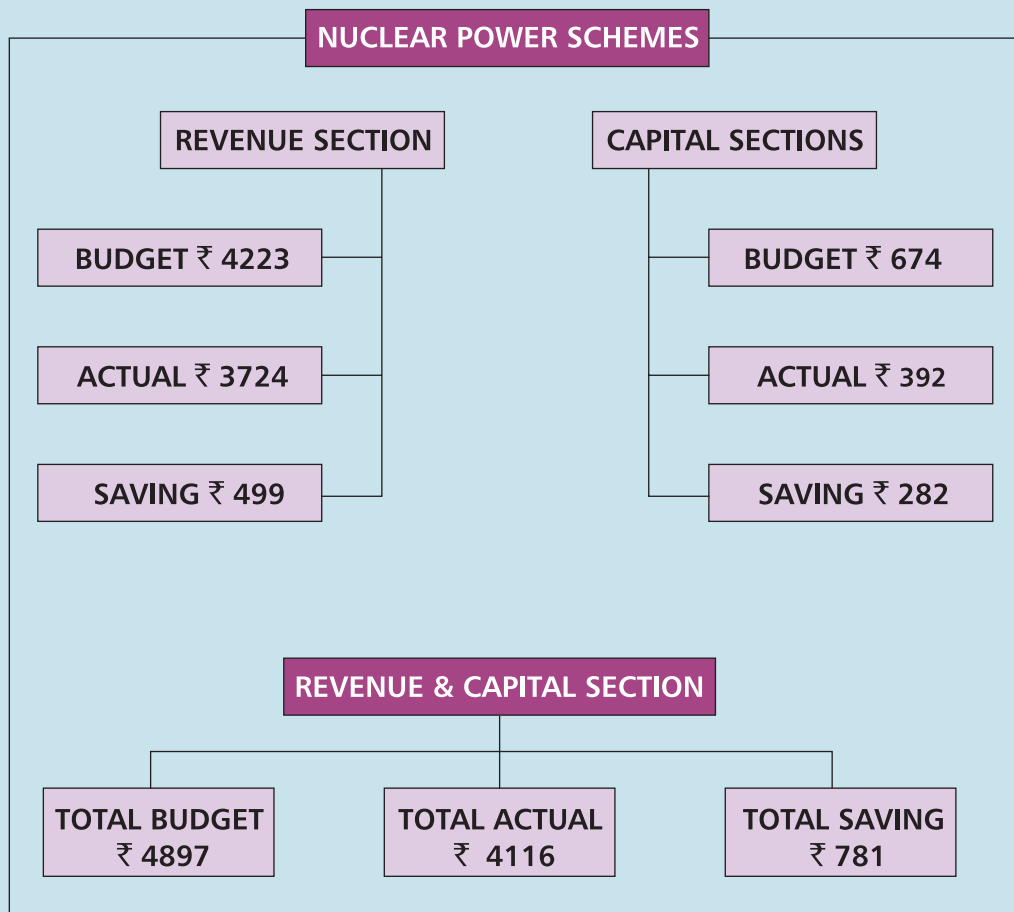
5.6.2 Appropriation Accounts 2014-15 (Atomic Energy)

(₹ in Crore)



5.6.3 Appropriation Accounts 2014-15 (Nuclear Power Schemes)

(₹ in Crore)



5.7 Details of Suspense

Operations of Suspense Heads are resorted to account the banking transactions (Public Sector Bank Suspense). The Pay and Accounts Office Suspense is mainly operated to carryout the accounting related to strategic projects for which the other Ministry involved is Defence. The operation of Suspense is closely monitored and as on 31.03.2015 the balance is ₹ 30656.51 lakh (Credit).

The transaction under Suspense Head during the year 2014-15 are as follows :

(₹ in lakh)

Head of Account	Opening Balance as on 1.4.2014	Transactions during 2014-15		
		Receipt during 2014-15	Disbursement during 2014-15	Closing Balance as on 31.3.2015
8658 – SUSPENSE ACCOUNTS				
Pay & Accounts Office Suspense	Cr. 0.02	31071.28	0.00	Cr. 31071.30
Suspense Accounts (Civil)	Dr. 16.21	0.00	(-) 14.40	Dr. 1.81
Public Sector Bank Suspense	Cr. 7339.21	(-) 7687.47	64.72	Dr. 412.98
Total – Suspense	Cr. 7323.02	23383.81	50.32	Cr. 30656.51

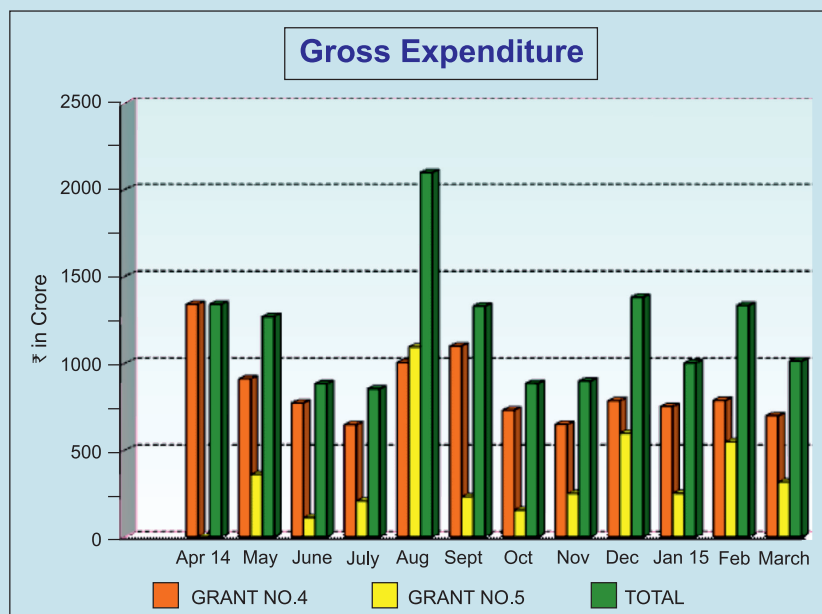
Chapter 6

Monthly Trend of Expenditure

6.1 Monthly Trend of Gross Expenditure

(₹ in Crore)

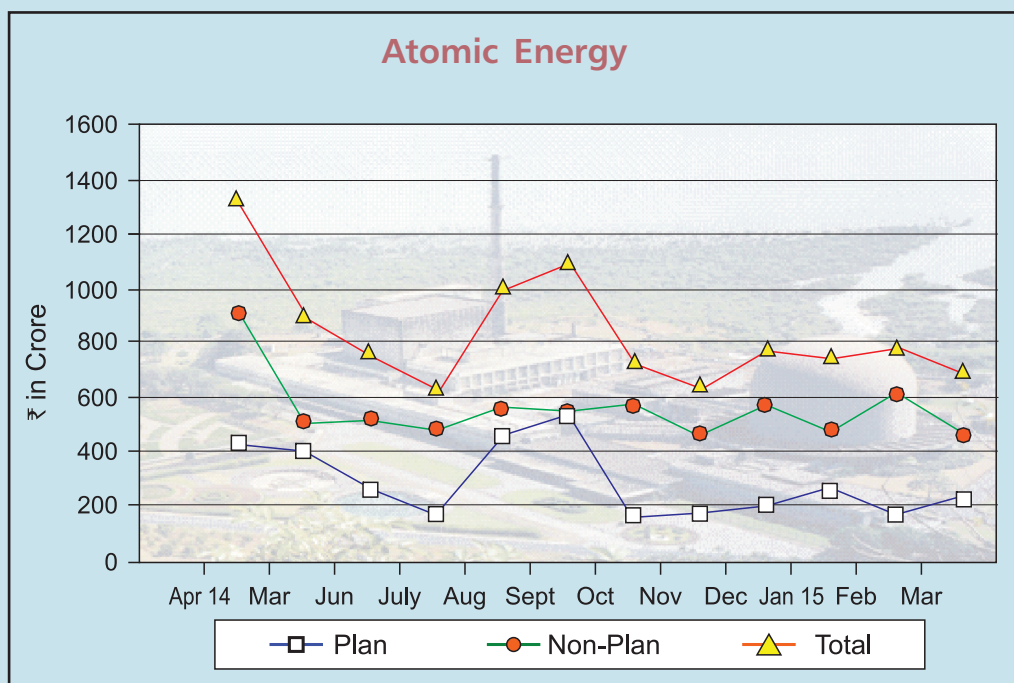
MONTH	GRANT NO.4	GRANT NO.5	TOTAL
April, 2014	1339	1	1340
May	910	359	1269
June	771	111	882
July	646	207	853
August	1004	1094	2098
September	1099	230	1329
October	730	154	884
November	648	249	897
December	784	597	1381
January, 2015	751	251	1002
February	786	547	1333
March	697	316	1013
Total	10165	4116	14281



6.2 Monthly Trend of Expenditure Under Grant No. 4 (Gross) for 2014-15

(₹ in Crore)

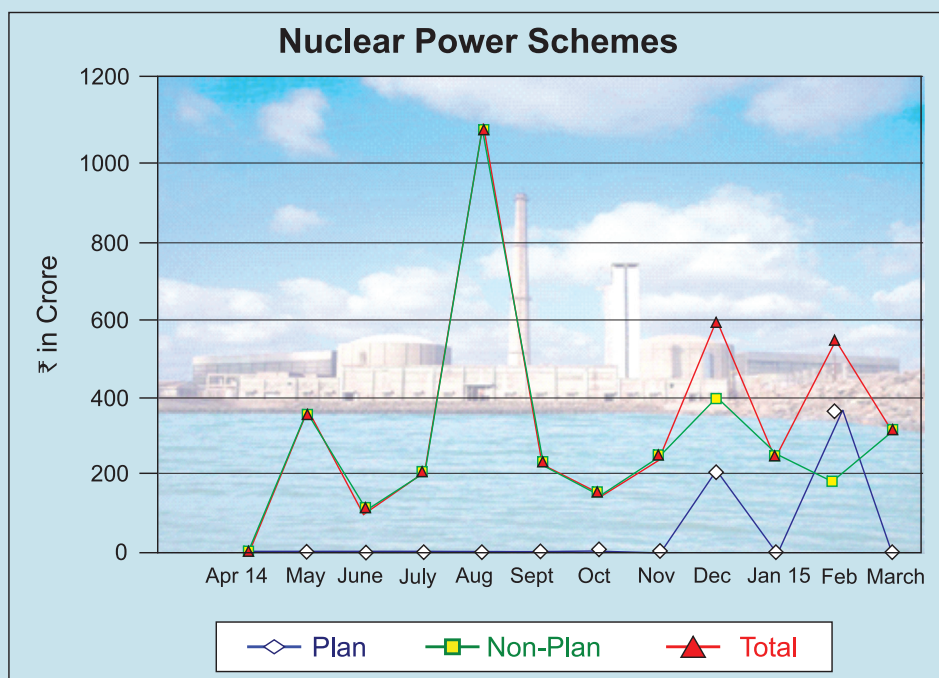
Month	Grant No.4 - Atomic Energy		
	Plan	Non-Plan	Total
April, 2014	429	910	1339
May	402	508	910
June	251	520	771
July	165	481	646
August	448	556	1004
September	549	550	1099
October	162	568	730
November	177	471	648
December	205	579	784
January, 2015	267	484	751
February	172	614	786
March	234	463	697
Total	3461	6704	10165



6.3 Monthly Trend of Expenditure Under Grant No. 5 (Gross) for 2014-15

(₹ in Crore)

Month	Grant No.5 - Nuclear Power Schemes		
	Plan	Non-Plan	Total
April, 2014	0	1	1
May	0	359	359
June	0	111	111
July	0	207	207
August	0	1094	1094
September	0	230	230
October	0	154	154
November	0	249	249
December	200	397	597
January, 2015	0	251	251
February	363	184	547
March	0	316	316
Total	563	3553	4116



Chapter 7

Receipts of the Department during 2014-15

7.1 Revenue Receipts

(₹ in Crore)

MAJOR HEAD	B.E.	R.E.	ACTUALS
0801 - Power	2925.54	2652.13	2856.94
0852 - Industries	2367.28	2531.79	1919.98
1401 - R & D	42.24	56.10	48.72
Total	5335.06	5240.02	4825.64

7.2 Recoveries Adjusted Under Part - IV

(₹ in Crore)

MAJOR HEAD	B.E.	R.E.	ACTUALS
Grant No. 4			
2852	41.95	52.26	33.86
3401	68.88	73.35	64.66
4861	136.67	141.40	113.16
Total	247.50	267.01	211.68

7.3 Departmental Revenue Receipts from 2005-06 to 2014-15

(₹ in Crore)

Year	B.E.	Actual
2005-06	1697	1927
2006-07	2113	2255
2007-08	2105	1840
2008-09	3178	1915
2009-10	3099	2449
2010-11	3697	3576
2011-12	3849	4000
2012-13	4318	4494
2013-14	4866	4554
2014-15	5335	4826



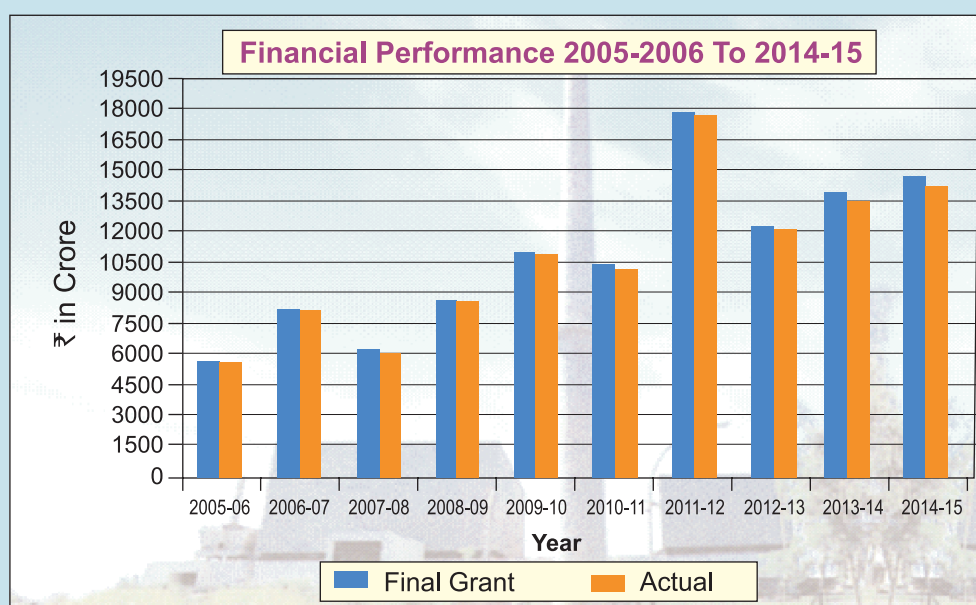
Chapter 8

Financial Results

8.1 Financial Results During 2005-2006 to 2014-15 (Both Grants)

(₹ in Crore)

Year	Budget + Sup. Grt.	Surrender	Final Grant	Actuals	Savings over B.E.
2005-06	6881	1288	5593	5545	1336
2006-07	9250	1096	8154	8058	1192
2007-08	8492	2284	6208	6011	2481
2008-09	9187	655	8532	8484	703
2009-10	11461	564	10897	10777	684
2010-11	11942	1656	10286	10057	1885
2011-12	18813	1138	17675	17516	1297
2012-13	13917	1799	12118	11982	1935
2013-14	15125	1514	13611	13437	1688
2014-15	16147	1591	14556	14281	1866

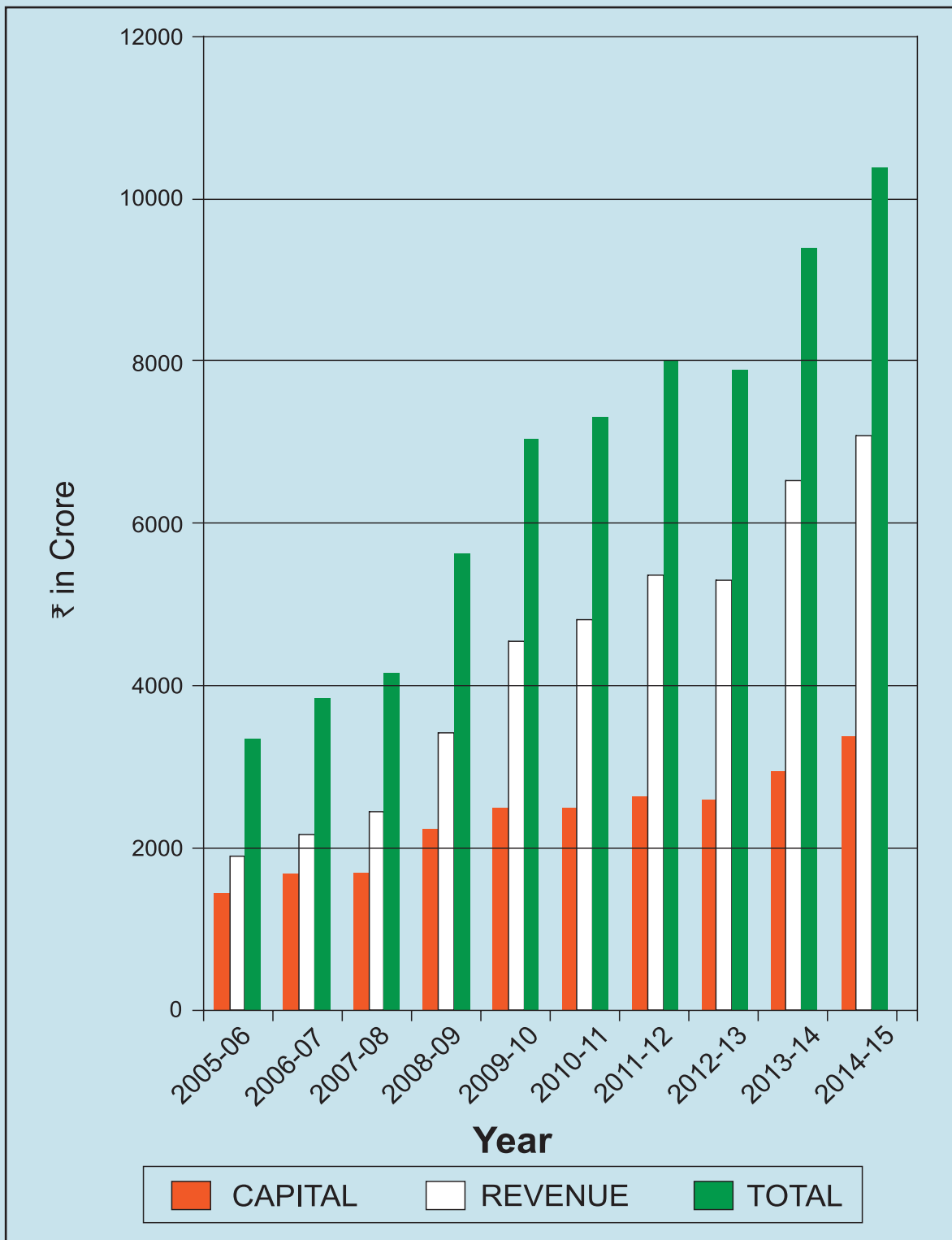


8.2 Capital and Revenue Expenditure Atomic Energy

(₹ in Crore)

Year	CAPITAL		REVENUE		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
2005-06	1746	1448	1924	1905	3670	3353
2006-07	1850	1685	2285	2177	4135	3862
2007-08	2171	1707	2527	2460	4698	4167
2008-09	2260	2233	3581	3427	5841	5660
2009-10	2606	2497	4721	4569	7327	7066
2010-11	3009	2497	5100	4841	8109	7338
2011-12	3467	2644	5637	5394	9104	8038
2012-13	3831	2590	5565	5331	9396	7921
2013-14	4122	2940	6638	6440	10760	9380
2014-15	4420	3394	6830	6771	11250	10165

8.2.1 Capital & Revenue Expenditure of Atomic Energy

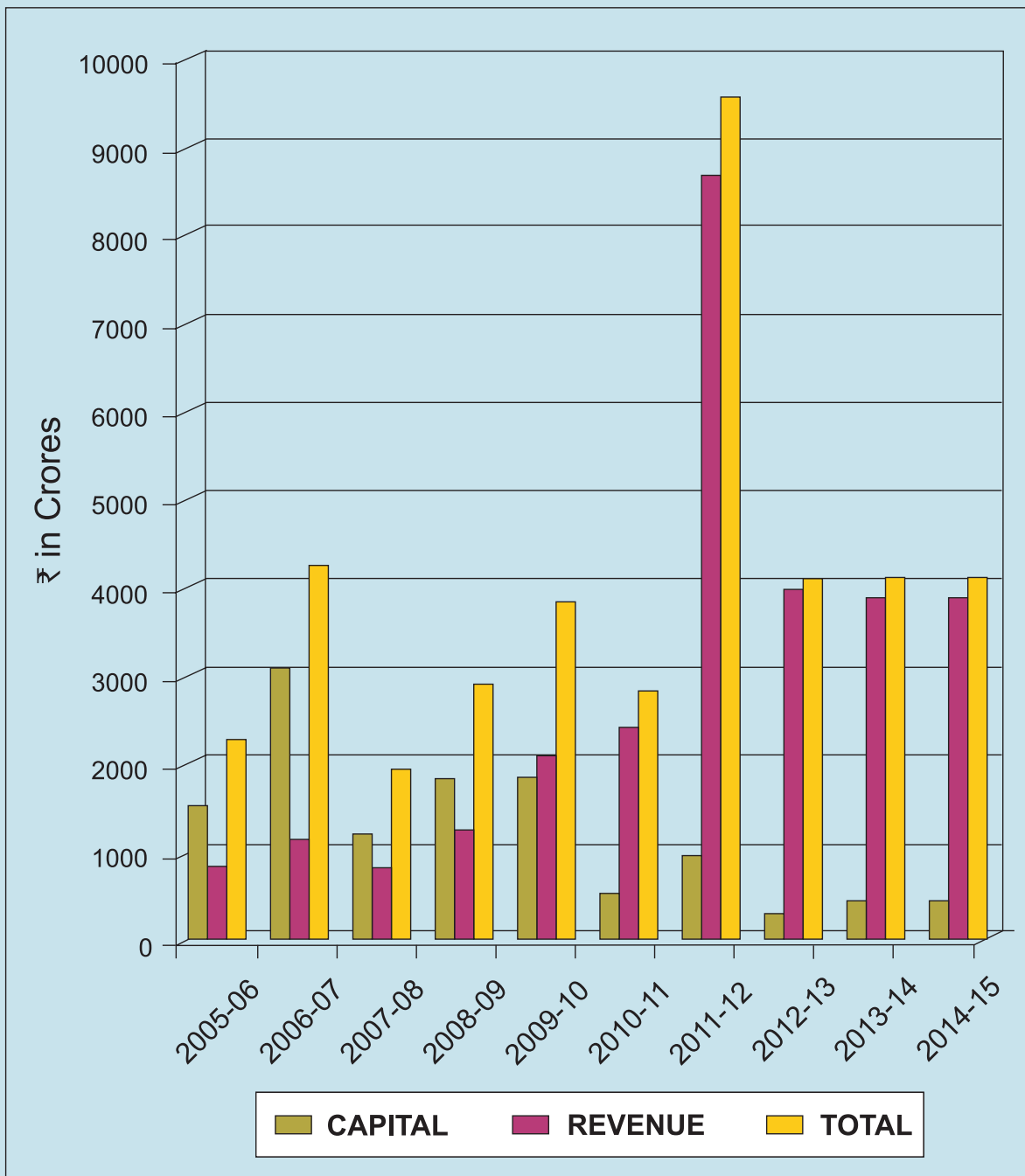


8.3 Capital and Revenue Expenditure Nuclear Power Schemes

(₹ in Crore)

Year	CAPITAL		REVENUE		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
2005-06	2444	1430	767	762	3211	2192
2006-07	3816	3103	1299	1093	5115	4196
2007-08	2367	1126	1427	718	3794	1844
2008-09	1707	1706	1639	1118	3346	2824
2009-10	1714	1709	2420	2002	4134	3711
2010-11	1450	398	2383	2321	3833	2719
2011-12	1088	897	8621	8581	9709	9478
2012-13	567	181	3954	3880	4521	4061
2013-14	310	291	4055	3766	4365	4057
2014-15	674	392	4223	3724	4897	4116

8.3.1 Capital & Revenue Expenditure of Nuclear Power Schemes

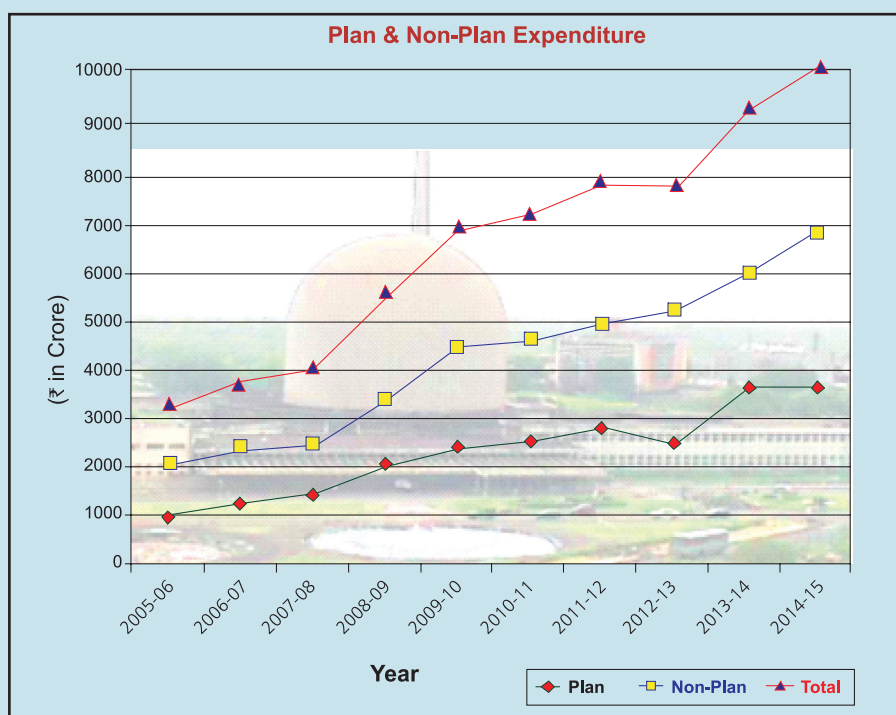


8.4 Plan and Non-plan Expenditure Atomic Energy

B.E. and Actuals of Plan and Non-plan expenditure under Grant No.4 - Atomic Energy for the period from 2005-06 to 2014-15 is as mentioned below :

(₹ in Crore)

Year	PLAN		NON-PLAN		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
2005-06	1487	1136	2183	2217	3670	3353
2006-07	1657	1416	2478	2446	4135	3862
2007-08	2147	1548	2551	2619	4698	4167
2008-09	2194	2159	3647	3501	5841	5660
2009-10	2614	2487	4713	4579	7327	7066
2010-11	3249	2581	4860	4757	8109	7338
2011-12	4008	2912	5096	5126	9104	8038
2012-13	4610	2540	4786	5381	9396	7921
2013-14	5174	3473	5586	5907	10760	9380
2014-15	4910	3461	6340	6704	11250	10165

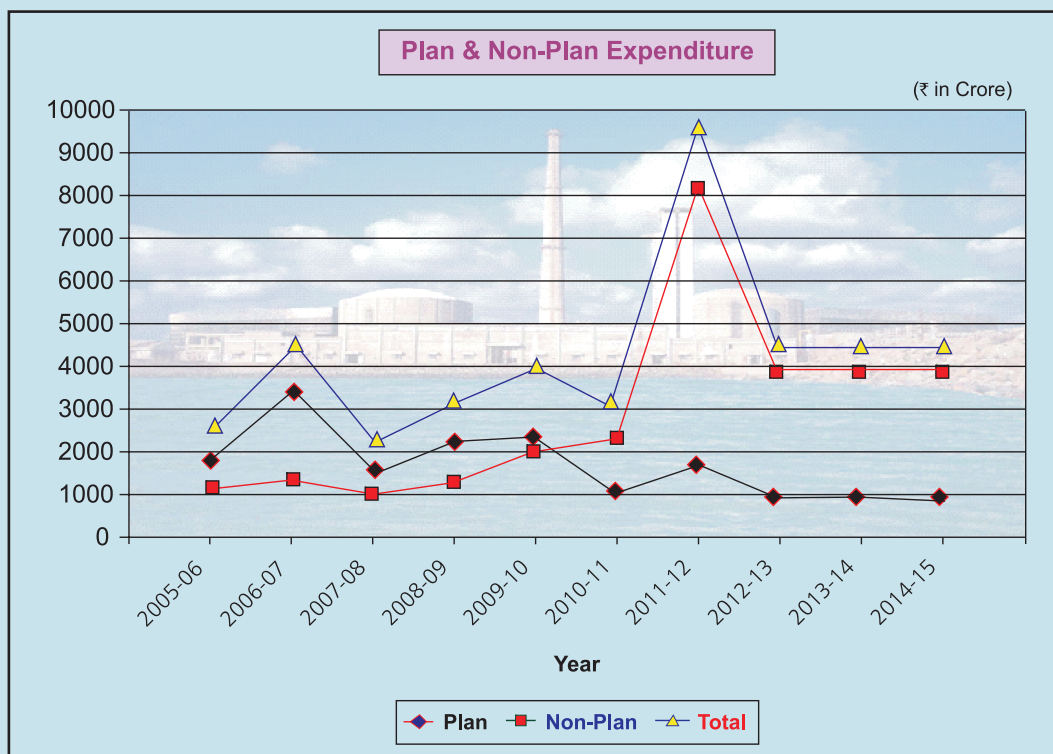


8.5 Plan and Non-plan Expenditure Nuclear Power Schemes

B.E. & Actuals of Plan and Non-plan expenditure under Grant No.5 - Nuclear Power Scheme for the period from 2005-06 to 2014-15 is as mentioned below :

(₹ in Crore)

Year	PLAN		NON-PLAN		TOTAL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
2005-06	2444	1430	767	762	3211	2192
2006-07	3933	3214	1182	982	5115	4196
2007-08	2449	1189	1345	655	3794	1844
2008-09	1918	1918	1428	906	3346	2824
2009-10	2024	2005	2110	1706	4134	3711
2010-11	1848	708	1985	2011	3833	2719
2011-12	1609	1378	8100	8100	9709	9478
2012-13	998	572	3523	3489	4521	4061
2013-14	729	606	3636	3451	4365	4057
2014-15	970	563	3927	3553	4897	4116



Chapter 9

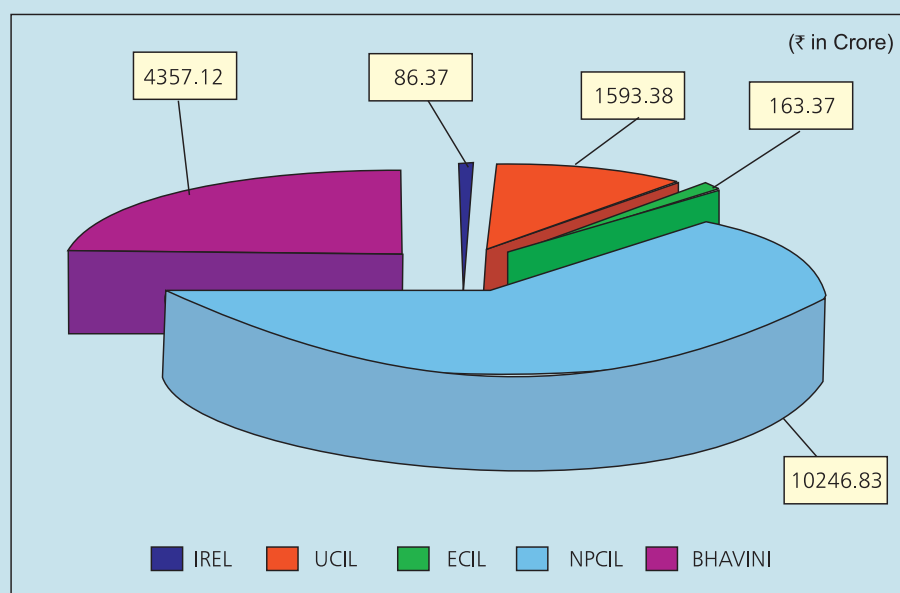
9.1 Investments in PSUs

Investments in PSUs upto 31.3.2015 is as shown under :

(₹ in Crore)

Sl. No.	Public Sector Undertakings	Investments made as on 31.3.2014	Investments made in 2014-15	Total Investments as on 31.3.2015	Dividend
1	Indian Rare Earths Ltd.	86.37	0.00	86.37	17.27
2	Uranium Corporation of India Ltd.	1514.38	79.00	1593.38	2.14
3	Electronics Corporation of India Ltd.	163.37	0.00	163.37	9.48
4	Nuclear Power Corporation of India Ltd.	10174.33	72.50	10246.83	645.01
5	Bhartiya Nabhikiya Vidut Nigam Ltd. (Bhavini)	4357.12	0.00	4357.12	0.00
	Total	16295.57	151.50	16447.07	673.90

9.1.1 Investments in PSUs as on 31.3.2015



Chapter 10

Loans Given to PSUs

For implementation of the Kudankulam Nuclear Power Project I & 2 the Russian Federation has extended 85% of the value of the contract as credit. The credit utilized and yet to be repaid is reflected as outstanding loan against NPCIL.

10.1 Loans to PSUs

(₹ in Crore)

Sl. No.	Name of the PSU	Loan Outstanding as on 31.3.2014	Loan paid during 2014-15	Loan repaid during 2014-15	Outstanding Loan as on 31.3.2015	Outstanding Interest
1	Nuclear Power Corporation of India Ltd.	3490.67	19.00	772.17	2737.50	0.00
2.	BHAVINI	0.00	300.00	0.0	300.00	0.00

Chapter - 11

Sector-wise Plan & Non-plan Expenditure for the year 2014-15

(₹ in crore)

PLAN

Sector	BE 2014-2015	RE 2014-2015	FG 2014-2015	Expenditure 2014-2015	% on BE	% on RE	% on FG
R & D	3430.00	2716.00	2713.50	2683.07	78	99	99
Industries	1289.00	667.00	670.50	667.01	52	100	99
Minerals	191.00	117.00	111.00	110.67	58	95	100
Gr.No. 4-Atomic Energy	4910.00	3500.00	3495.00	3460.75	70	99	99
Gr.No. 5-Nuclear Power Schemes- Power	970.00	562.60	562.50	562.50	58	100	100

NON - PLAN

Sector	BE 2014-2015	RE 2014-2015	FG 2014-2015	Expenditure 2014-2015	% on BE	% on RE	% on FG
DAE Secretariat	50.53	44.00	44.00	40.84	81	93	93
R & D	3072.07	3248.85	3162.10	3138.32	102	97	99
I & M	3216.84	3592.59	3558.18	3525.18	110	98	99
Gr.No. 4-Atomic Energy	6339.44	6885.44	6764.28	6704.34	106	97	99
Gr.No. 5-Nuclear Power Schemes- Power	3927.49	3734.39	3734.39	3553.25	90	95	95

Chapter 12

12.1 Object Headwise Expenditure for the Year 2014-2015

Grant No. : 004-Atomic Energy

(₹ in lakhs)

Account Code	Account Description	Budget Estimates			Actuals		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
01	SALARIES	1916.50	253398.00	255314.50	1155.78	250394.05	251549.83
02	WAGES	49.00	41.40	90.40	102.94	41.19	144.13
03	OVERTIME ALLOWANCE	0.00	3704.19	3704.19	0.00	3487.64	3487.64
06	MEDICAL TREATMENT	0.00	118.50	118.50	0.00	114.00	114.00
11	DOMESTIC TRAVEL EXPENSES	2658.85	3943.50	6602.35	464.62	3351.45	3816.07
12	FOREIGN TRAVEL EXPENSES	753.31	835.00	1588.31	169.45	402.18	571.63
13	OFFICE EXPENSES	4836.24	6565.30	11401.54	1035.56	5501.00	6536.56
14	RENTS, RATES AND TAXES	68.00	1226.06	1294.06	86.81	640.28	727.09
16	PUBLICATIONS	0.00	3038.00	3038.00	0.00	2668.55	2668.55
20	OTHER ADMINISTRATIVE EXPENSES	0.00	413.00	413.00	0.00	360.50	360.50
21	SUPPLIES AND MATERIALS	34362.75	290382.50	324745.25	29288.26	318032.75	347321.01
24	P.O.L.	25.00	178.00	203.00	11.95	192.97	204.92
26	ADVERTISING AND PUBLICITY	0.00	857.00	857.00	0.00	813.95	813.95
27	MINOR WORKS	354.00	47006.85	47360.85	483.00	49659.52	50142.52
28	PROFESSIONAL SERVICES	11338.04	20320.50	31658.54	6482.92	25171.31	31654.23
30	OTHER CONTRACTUAL SERVICES	3987.00	0.00	3987.00	4322.92	0.00	4322.92
31	GRANTS-IN-AID	16480.00	19041.80	35521.80	13149.08	20424.83	33573.91
32	CONTRIBUTIONS	2666.00	2405.00	5071.00	0.00	1830.71	1830.71
34	SCHOLARSHIPS / STIPEND	0.00	1955.00	1955.00	0.00	1360.33	1360.33
35	GRANTS FOR CREATION OF CAPITAL ASSETS	131820.00	0.00	131820.00	103478.36	0.00	103478.36
36	GRANTS-IN-AID SALARIES	0.00	62737.00	62737.00	0.00	66777.00	66777.00
45	INTEREST	0.00	4000.00	4000.00	0.00	4333.33	4333.33

Object Headwise Expenditure

Contd..

(₹ in lakhs)

Account Code	Account Description	Budget Estimates			Actuals		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
50	OTHER CHARGES	0.00	2664.65	2664.65	0.00	3783.76	3783.76
51	MOTOR VECHICLES	1930.00	3199.50	5129.50	339.42	1567.49	1906.91
52	MACHINERY AND EQUIPMENT	98157.10	13223.25	111380.35	76263.23	11211.68	87474.91
53	MAJOR WORKS	160138.11	100.00	160238.11	97718.45	0.00	97718.45
54	INVESTMENTS	15000.00	0.00	15000.00	7900.00	0.00	7900.00
60	OTHER CAPITAL EXPENDITURE	4460.10	1190.00	5650.10	3622.06	1632.92	5254.98
61	DEPRECIATION	0.00	2400.00	2400.00	0.00	2600.00	2600.00
63	INTER ACCOUNT TRANSFER	0.00	-111000.00	-111000.00	0.00	-105882.11	-105882.11
99	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
70	DEDUCT RECOVERIES	0.00	-24750.00	-24750.00	0.00	-21167.99	-21167.99
Total	Atomic Energy	491000.00	609194.00	1100194.00	346074.81	649303.29	995378.10

12.2 Object Headwise Expenditure for the Year 2014-2015

Grant No. : 005-Nuclear Power Schemes

(₹ in lakhs)

Account Code	Account Description	Budget Estimates			Actuals		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
01	SALARIES	0.00	210.00	210.00	0.00	201.93	201.93
03	OVERTIME ALLOWANCE	0.00	0.50	0.50	0.00	0.50	0.50
11	DOMESTIC TRAVEL EXPENSES	0.00	3.50	3.50	0.00	2.39	2.39
13	OFFICE EXPENSES	0.00	6.00	6.00	0.00	14.00	14.00
21	SUPPLIES AND MATERIALS	14600.00	288876.00	303476.00	14600.00	238280.24	252880.24
27	MINOR WORKS	0.00	8541.00	8541.00	0.00	4741.70	4741.70
28	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
31	GRANTS-IN-AID	15000.00	112.00	15112.00	2500.00	84.00	2584.00
45	INTEREST	0.00	95000.00	95000.00	0.00	112000.00	112000.00
50	OTHER CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
52	MACHINERY AND EQUIPMENT	3100.00	0.00	3100.00	0.00	0.00	0.00
54	INVESTMENTS	22100.00	0.00	22100.00	7250.00	0.00	7250.00
55	LOANS AND ADVANCES	42200.00	0.00	42200.00	31900.00	0.00	31900.00
70	DEDUCT RECOVERIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	Nuclear Power Schemes	97000.00	392749.00	489749.00	56250.00	355324.76	411574.76

Object Headwise Expenditure

12.3 Summary Object Headwise Expenditure for the Year 2014-2015

(₹ in lakhs)

Account Code	Account Description	Actual Expd.		Total Actual Expd. Gr.No.4&5	% of Total Expd.
		Gr.No. 4	Gr.No. 5		
01	SALARIES	251549.83	201.93	251751.76	17.87
02	WAGES	144.13	0.00	144.13	0.01
03	OVERTIME ALLOWANCE	3487.64	0.50	3488.14	0.25
06	MEDICAL TREATMENT	114.00	0.00	114.00	0.01
11	DOMESTIC TRAVEL EXPENSES	3816.07	2.39	3818.46	0.37
12	FOREIGN TRAVEL EXPENSES	571.63	0.00	571.63	0.04
13	OFFICE EXPENSES	6536.56	14.00	6550.56	0.46
14	RENTS, RATES AND TAXES	727.09	0.00	727.09	0.05
16	PUBLICATIONS	2668.55	0.00	2668.55	0.19
20	OTHER ADMINISTRATIVE EXPENSES	360.50	0.00	360.50	0.03
21	SUPPLIES AND MATERIALS	347321.01	252880.24	600201.25	42.59
24	P.O.L.	204.92	0.00	204.92	0.01
26	ADVERTISING AND PUBLICITY	813.95	0.00	813.95	0.06
27	MINOR WORKS	50142.52	4741.70	54884.22	3.89
28	PROFESSIONAL SERVICES	31654.23	0.00	31654.23	2.25
30	OTHER CONTRACTUAL SERVICES	4322.92	0.00	4322.92	0.31
31	GRANTS-IN-AID	33573.91	2584.00	36157.91	2.57
32	CONTRIBUTIONS	1830.71	0.00	1830.71	0.13
34	SCHOLARSHIPS / STIPEND	1360.33	0.00	1360.33	0.10
35	GRANTS FOR CREATION OF CAPITAL ASSETS	103478.36	0.00	103478.36	7.34
36	GRANTS-IN-AID SALARIES	66777.00	0.00	66777.00	4.74
45	INTEREST	4333.33	112000.00	116333.33	8.26
50	OTHER CHARGES	3783.76	0.00	3783.76	0.27
51	MOTOR VEHICLES	1906.91	0.00	1906.91	0.14
52	MACHINERY AND EQUIPMENT	87474.91	0.00	87474.91	6.21
53	MAJOR WORKS	97718.45	0.00	97718.45	6.93
54	INVESTMENTS	7900.00	7250.00	15150.00	1.08
55	LOANS AND ADVANCES	0.00	31900.00	31900.00	2.26
60	OTHER CAPITAL EXPENDITURE	5254.98	0.00	5254.98	0.37
61	DEPRECIATION	2600.00	0.00	2600.00	0.18
63	INTER ACCOUNT TRANSFER	-105882.11	0.00	-105882.11	-7.51
99	INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00
70	DEDUCT RECOVERIES	-21167.99	0.00	-21167.99	-1.50
Total	Atomic Energy	995378.10	411574.76	1406952.86	100.00

Chapter - 13

Statement Showing Composite Grants for 2014-2015

(₹ in lakhs)

HEAD OF ACCOUNT	Amount
2049- Interest Payments	
Interest on State Provident Fund	13354.76
Total MH 2049	13354.76
2071- Pension & Other Retirement Benefits	
Superannuation & Retirement Allowance	63.09
Commuted Value of Pension	5885.46
Gratuities	8620.99
Family Pension	28.81
Contribution to Provident Fund	471.68
Leave Encashment Benefit	5925.84
Government Contribution - New Pension Scheme	3952.19
Total MH 2071	24948.06
2235- Social Security & Welfare	
Deposit Linked Insurance Scheme (GPF/CPF)	35.44
C.G.E.I.S.	2.61
Total MH 2235	38.05
7610- Loans to Govt. Servants Etc.	
House Building Advance	145.76
Advance for Purchase of Motor Conveyances	265.67
Other Conveyances	3.25
Other Advances	-7.75
Computer Advances	225.84
Total MH 7610	632.77

Chapter - 14

14.1 Internal Inspection Wing

The Internal Inspection Wing is responsible for test checking the initial accounts records, subsidiary register maintained in the Accounting formation of the Department as also of the executive officers with a view to ensure that the initial records are maintained properly, rules and regulations are followed correctly and systems and procedures regarding accounting and financial matters are adequate.

Inspection of all Pay & Accounts Offices, Cheque Drawing DDOs, Sub-Pay Officers of Constituent Units, Executive Offices, Principle Accounts Office of DAE, and Aided Institutions under the control of the Department has been carried out as per the approved Annual Inspection Programme.

14.2 Targets fixed for audit achievements

Units due for audit during the year	Target for the year	Units audited during the year	Arrear, if any	Reasons for arrears
43	43	43	-NIL-	-NIL-

14.3 List of Grantee Institutions Audited during the year

Though the Grant-in-Aid to fully Aided Institutions under the administrative control of the department is far in excess of Rs. 25 lakh per annum the accounts of the following Aided Institutions were audited during 2014-15.

- (a) Tata Memorial Centre (TMC), Mumbai
- (b) Tata Institute of Fundamental Research (TIFR), Mumbai, NCBS, Bangalore & NCRA, Pune.
- (c) Atomic Energy Education Society (AEES), Mumbai & Hyderabad
- (d) Institute of Mathematical Sciences (IMSc), Chennai
- (e) Institute of Plasma Research, (IPR), Gandhi Nagar
- (f) Harish Chandra Research Institute (HRI), Allahabad
- (g) Institute of Physics (IOP), Bhubaneswar
- (h) Saha Institute of Nuclear Physics (SINP), Kolkata
- (i) National institute for Scientific education & Research(NISER), Bhubaneswar
- (j) BBCI, Guwahati

14.4 Details of schematic review, if any, made by the Internal Audit

Discussions were held by JC(F&A)/CCA with Heads of Accounts & Heads of Units for expediting the replies of old outstanding paras. Important observations of IIW and necessity of early compliance of the observations were presented during the meetings of heads of accounts (accounts officer and above) held during 2014-15.

14.4.1 Areas in which distinct improvement has been noticed as a result of Internal Audit.

The records of Internal Accounts are well maintained. In the following areas improvements made in earlier years are sustained as a result of Internal Inspection.

- (a) Review of outstanding advances pending with suppliers.
- (b) Review of outstanding dues.
- (c) Review of Material returnable registers.
- (d) Adjustment of discrepancies found during stock verification of stores items.
- (e) Verification of qualifying service after 18 years or 5 years before retirement as required under rule 32 of CCS (Pension) Rules, 1972,
- (f) Timely adjustment of Leave Travel Concession/Travelling Allowance Advances and recovery of penal interest, wherever required.
- (g) Collection of license fee and allied charges from private parties towards allotment of departmental quarters and shops, as per rules.
- (h) Up-keep and maintenance of log book of departmental vehicles.
- (i) Physical verification of library books and further action to settle the discrepancy.
- (j) Custody, review and discharge of bank guarantee.
- (k) Implementation of New Defined Contribution Pension Scheme 2004.

- (l) Review of Status of Security Deposits and transfer to lapsed deposit account.
- (m) The new GFR provision 257 (2) regarding maintenance of service book in duplicate has been taken up and being implemented in the Department.
- (n) Implementation of new provisions as regards the Bid security and performance security is being ensured.
- (o) CVC guidelines with regard to response time to bidders against tenders, consequences of rejection of L1 and negotiation etc. are also being ensured.
- (p) Timely payment of retirement dues and submission of PPOs within the stipulated time are being ensured.
- (q) Review of Pay fixation / MACP cases.
- (r) Delay in completion of projects/works.
- (s) Expenditure incurred without obtaining proper approval/financial sanction.
- (t) Compliance to provisions of FRBM Act.
- (u) Review of expenditure on medical schemes approved by DAE.

14.5 Status of Audit paras

	Number of paras outstanding at the beginning of the year	Number of paras settled during the year	Number of paras raised during the year	Number of paras outstanding at the end of the year
Internal Audit paras	1427	487	495	1435
CGA's Audit paras (ATNs)	42*	16	20	46**

*includes 18 paras sent to Audit for vetting

**includes 24 paras sent to Audit for vetting

14.6 Objectives and scope of audit

The objective of the internal inspection is not merely to point out omissions and defects in accounting system, but also to extend all possible assistance to various Units of the Department to ensure uniform financial and accounting procedures in the matter of payment and maintenance of various accounts. The success of the scheme would lie in its ability to ensure the adoption of sound procedures, regularity and accuracy of accounts, and offering suggestions in the areas of economy in Government expenditure to ensure better financial discipline in the conduct of Government transactions.

The Internal Inspection Wing shall be responsible for test checking the initial accounts records, subsidiary register maintained in the accounting formation of the Department as also of the executive offices with a view to ensure that the rules and regulations are followed correctly, and systems and procedures regarding accounting and financial matters are adequate. The internal inspection shall inter-alia cover checking of all accounts records including those relating to fund accounts, loans and advances and records pertaining to purchases, civil works, review of the installation and operating efficiency of expensive equipments and machinery, and examination of records pertaining to physical verification of stores equipment, tools and plant. In addition, all the relevant records maintained by the Administration will also be inspected.

The scope of work of Internal Inspection Wing stands widened to include performance review of the identified scheme/project, based on criteria of budgetary allocation, existing internal controls of monitoring and evaluation, release of funds and their utilization.

14.7 Special achievements

During the year, special efforts were made for reconciliation of DDR heads balances & prompt remittance of NPS contributions and recovery of excess payments in respect of Children Education Allowance claims, Pay and allowances, Transport allowance during leave period, Adjustment of outstanding advances with the suppliers, Receipt of Government dues etc.

14.8 Suggestions, if any, made by Internal Audit leading to economy in expenditure and/or recovery of over payments

The Internal audit helped the units for recovery of excess payments in pay fixation, drawal of increments during leave period, Non-reimbursable items included in the Children education claims, Transport allowance during leave periods, LD for delay in supplies/execution of contracts etc.

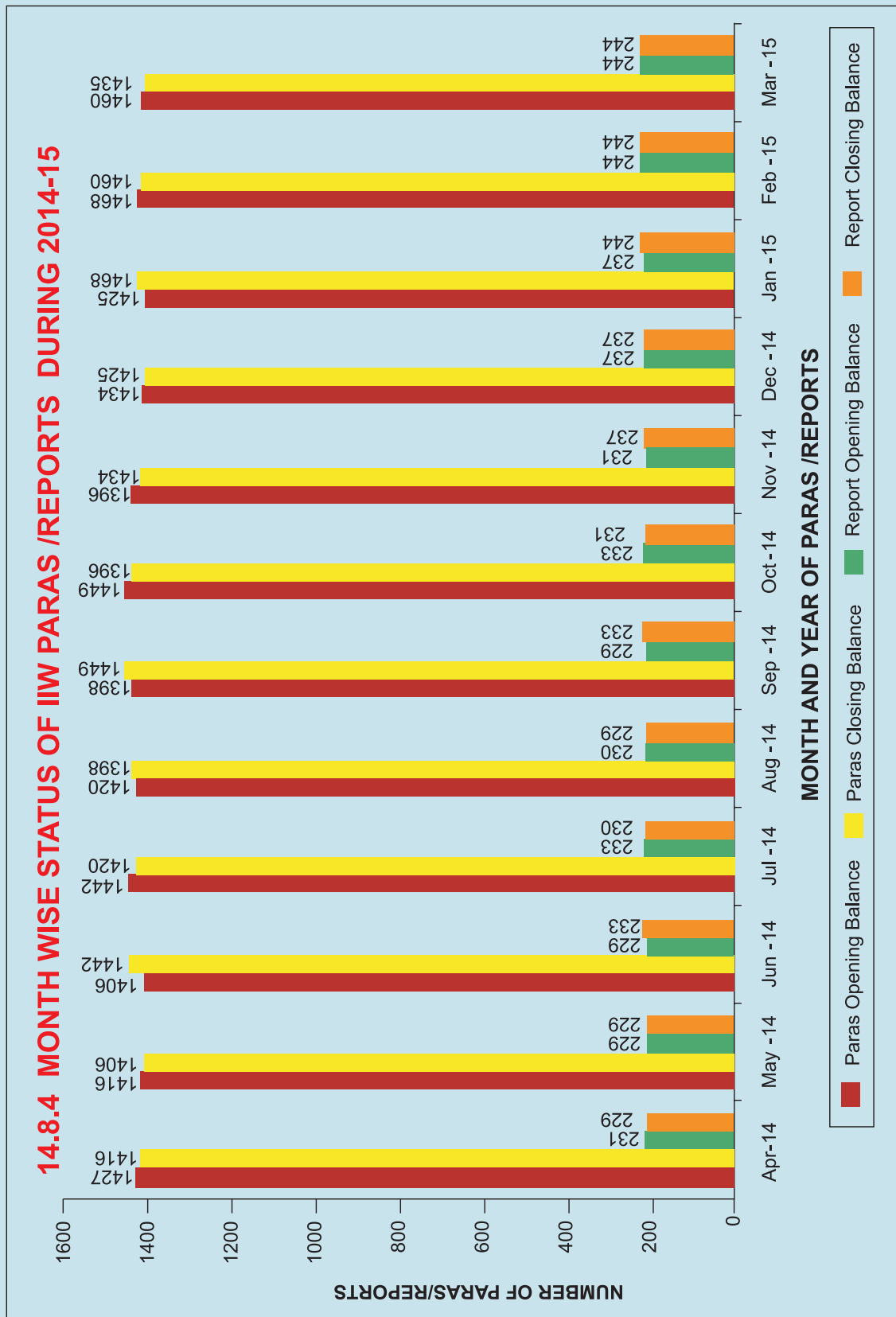
Irregularities noticed during inspection were brought to the notice of the Officer-in-charge of Pay & Accounts Offices / Head of the institutions concerned for follow up action and also for avoiding their recurrence. The inspection teams confirm during the subsequent inspection whether the observations made by IIW are implemented and action is taken to sustain such improvements in system.

The yearwise position of reports / paras of IIW as well as Local audit and paragraphs of the reports of C & AG of India outstanding as on 31-3-2015 are given in Table 14.8.1, 14.8.2 & 14.8.3.

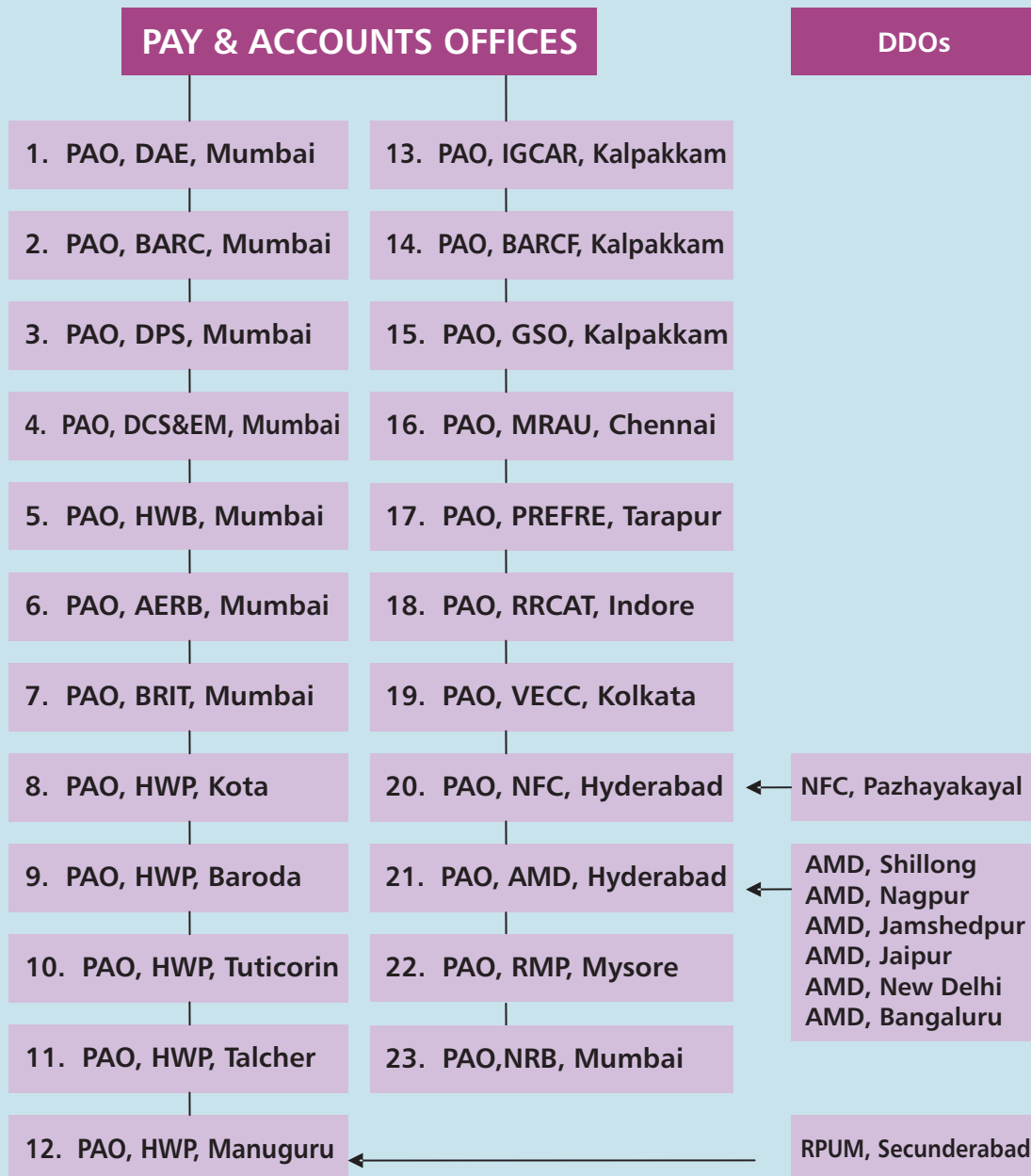
14.8.1 Table		
YEAR WISE DETAILS OF IIW REPORTS & PARAS OUTSTANDING AS ON 31.3.2015		
Year of Report	Number of Reports	Number of Paras
1994-95	1	1
1996-98	1	2
1998-99	0	0
1999-00	1	1
2000-01	2	3
2001-02	0	0
2002-03	3	5
2003-04	1	1
2004-05	7	8
2005-06	8	12
2006-07	14	30
2007-08	18	39
2008-09	26	103
2009-10	24	110
2010-11	37	200
2011-12	36	213
2012-13	41	387
2013-14	24	320
TOTAL	244	1435

14.8.2 Table		
YEAR WISE DETAILS OF STATUTORY REPORTS & PARAS OUTSTANDING AS ON 30.06.2015		
Year of Issue of Report	Reports	Paras
1998-99	1	1
1999-00	3	4
2000-01	0	0
2001-02	2	2
2002-03	1	1
2003-04	1	1
2004-05	4	4
2005-06	1	1
2006-07	5	12
2007-08	6	11
2008-09	8	23
2009-10	7	18
2010-11	9	45
2011-12	14	78
2012-13	15	91
2013-14	17	204
2014-15	12	109
TOTAL	106	605

14.8.3 Table				
Month wise Status of IIW Paras/Reports during the year 2014-15				
Month	Paras Opening Balance	Paras Closing Balance	Report Opening Balance	Report Closing Balance
April-14	1427	1416	231	229
May-14	1416	1406	229	229
Jun-14	1406	1442	229	233
Jul-14	1442	1420	233	230
Aug-14	1420	1398	230	229
Sep-14	1398	1449	229	233
Oct-14	1449	1396	233	231
Nov-14	1396	1434	231	237
Dec-14	1434	1425	237	237
Jan-15	1425	1468	237	244
Feb-15	1468	1460	244	244
Mar-15	1460	1435	244	244



List of PAOs & SPOs / DDOs



ATOMIC ENERGY ESTABLISHMENTS IN INDIA



- Research & Development Organisations
- Public Sector Undertakings
- Industrial Facilities
- Grant-in-aid Organisations
- Service Organisations

BRNS	: Board of Research in Nuclear Sciences
HBNI	: Homi Bhabha National Institute
NBHM	: National Board for Higher Mathematics
SSSF	: Solid Storage Surveillance Facility
WIP	: Waste Immobilisation Plant
AEEES	: Atomic Energy Education Society
ACTREC	: Advanced Centre for Treatment, Research & Education in Cancer
TIFR	: Tata Institute of Fundamental Research
TMC	: Tata Memorial Centre
DCS&EM	: Directorate of Construction, Services & Estate Management
DPS	: Directorate of Purchase & Stores

